

## **Governor's Committee on Disability Issues and Employment Supplemental Budget Notes**

### **Secretary of State:**

**Senate:** Talking Book and Braille Library: \$189,000 SFG \$2,697,000 SOS revolving acct Washington talking book and braille library.

**House:** \$1,000,000 Talking Book and Braille Library

### **Department of Commerce:**

#### **Senate Housing:**

- Allocates funds of \$500,000 in FY 27 to support a task force on establishing the department of housing
- \$94,000 from affordable housing for all account to implement ESSSB 6027
- \$15,000,000 permanent supportive housing providers grants for operations, maintenance and services costs

#### **House Housing:**

- \$63,000 FY 2026/\$250,000 FY 2027 Task force to establish department of housing
- \$2,000,000 build capacity of non-profit community land trusts to develop and preserve affordable housing
- \$15,000,000 for permanent supportive housing providers for operations, maintenance, and services

#### **Economics Senate:**

- \$400,000 to address the impact of tariffs on Washington jobs and exports
- \$150,000 for statewide economic development and competitiveness state plan

#### **Economics House:**

- \$400,000 FY 2027 address impacts of tariffs on Washington jobs and exports
- \$150,000 initiate statewide economic development and competitiveness state plan

#### **Senate Other:**

- \$30,000,000 climate commitment act dollars to administer grants to low-income residential electricity customers of public and private utilities (below 80% area median income)
- \$180,000 for broadband repair loans

### **House Other:**

- Increased funding from \$25,000,000 to \$55,000,000 to provide low-income households with energy assistance

### **Department of Social and Health Services:**

**House/Senate:** Budget structure changes for 2027-2029 biennium reorganizing budget next biennium into 2 subcategories:

#### **1) Behavioral health and habilitation administration:**

- a. D/ID institutionalized services
- b. Behavioral health services
- c. D/ID habilitation services
- d. Program support

#### **2) Home and community living administration:**

- a. Aging and long-term community services
- b. D/ID community services
- c. Program support

### **Mental health program:**

#### **Senate Mental Health:**

- Reduces funding for settlement agreement under Trueblood from \$9,145,000 to \$8,473,000 for FY 2026 and stipulates \$8,499,000 for FY 2027
- Reduces funding for the violence reduction team at Western State Hospital from \$8,611,000 to \$8,345,000
- Increases funding from \$298,000 to \$1,363,000 for maintenance at Brockmann campus in Clark County
- Reduces funding from \$77,102,000 to \$75,137,000 to operate maple lane
- Reduces funding from \$59,650,000 to \$58,541,000 for Olympic heritage behavioral health
- Requires DSHS to participate in the advisory group for behavioral health facilities program within available resources
- Reduces funding for competency evaluations from \$3,278,000 to \$2,789,000 FY 2026 and in FY 2027 from \$4,345,000 to \$3,856,000
- People who receive services as SSI payments may not become eligible for medical assistance solely due to receiving SSI state supplemental payments

- Funds a consultant to develop a plan for certification and accreditation of the new forensic hospital on the western state hospital campus \$204,000 FY 2026 and \$104,000 FY 2027
- Provides \$9.376,000 to operate a transitional facility specializing in treatment for youth age 13-17 who have intellectual/developmental disabilities or autism spectrum or severe psychiatric diagnosis that require 24/7 care to be provided at a leased property in Burien and will serve no more than 12 youth at a time. Services must be implemented in a way that prioritizes transition to a less restrictive community-based setting.
- Within existing resources work with tribes, health care authority, community health providers and others to identify options for Clark County behavioral health and treatment center

**House Mental Health:**

- Reduces funding for settlement agreement under Trueblood from \$9,119,000 to \$8,473,000 for FY 2026 and stipulates \$8,499,000 for FY 2027
- Reduces funding for the violence reduction team at Western State Hospital from \$8,611,000 to \$8,345,000
- Increases funding from \$298,000 to \$1,148,000 for maintenance at Brockmann campus in Clark County
- Reduces funding from \$77,102,000 to \$61,475,000 to operate Maple Lane
- Reduces funding from \$59,650,000 to \$48,636,000 for Olympic heritage behavioral health
- \$9,905,000 provided for overtime staffing costs at eastern state hospital and western state hospital
- Requires DSHS to participate in the advisory group for behavioral health facilities program within available resources
- Funds a consultant to develop a plan for certification and accreditation of the new forensic hospital on the western state hospital campus \$348,000
- \$214,000 effective communication for patients with hearing disabilities to comply with settlement agreement with US DOJ
- Within existing resources work with tribes, health care authority, community health providers and others to identify options for Clark County behavioral health and treatment center

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## **Community Services:**

### **Senate Community Services:**

- Increases funding from \$9,346,000 to \$14,858,000 for Burien based transitional facility for I/DD youth
- Increases rates for community residential providers by 2% (\$10,722,000)
- Requires community residential providers to including staffing information in cost reports
- Provides \$3,115,000 for enhanced respite beds across the state for children
- Provides \$2,621,000 for 13 community respite beds for adults
- \$740,000 GFS & \$741,000 GFF'ed for supported employment and community inclusion services for D/ID transition services in the 25-27 fiscal biennium
- Reduces funding for personal care services for clients who are not US citizens from \$3,345,000 each for FY 2026 & FY2027 (serving 33 clients) to \$1,622,000 each for FY 2026 & FY 2027 (16 clients).
- Decreases funding for serving Deaf/HOH/DeafBlind from \$5,245,000 to \$4,206,000
- \$574,000 & \$19,112,000 to maintain services for lawfully present noncitizens who will lose access to Medicaid due to federal changes beginning 10/1/2026. Services for 1,162 people.
- \$452,000 to provide a 10% provider rate increase for adult day services.
- Appropriations of various amounts to adjust the state system to federal requirements \$464,000; \$2,647,000; \$6,092,000 etc.
- Directs the department within existing resources for WorkFirst administration to achieve federal TANF work participation rate
- Allocates \$750,000 for information and referral services for people impacted by data sharing of health and healthcare information in the apple health program
- \$20,000 FY 2026/\$91,000 FY 2027 and \$2,000,000 to expand Basic food employment and training program
- \$106,000 FY 2026 \$582,000 FY 2027 for SNAP increased quality control
- \$2,150,000 to food banks
- \$8,000 FY 2026/\$57,000 FY 2027 effective communication access for people with hearing disabilities as settlement agreement with US DOJ at special commitment center

### **House Community Services:**

- Reduces funding for enhanced respite beds for children from \$3,042,000 to \$2,884,000 FY 2026 and from \$3,115,000 to \$3,016,000 FY 2027

- Reduces funding for adult respite beds from \$2,553,000 to \$1,947,000 in FY 2026 and from \$2,621,000 to \$2,058,000 in FY 2027
- Increases funding from \$9,346,000 to \$14,858,000 for transitional facility to serve youth age 13-17 who have D/ID or severe psychiatric diagnosis or autism
- Provides \$557,000 in FY 2027 for people who have an immigration status making them ineligible for Medicaid
- Decreases funding for serving Deaf/HOH/DeafBlind from \$5,245,000 to \$4,206,000
- \$10,574,000 for up to 600 people whose immigration status makes them ineligible for federal medical coverage
- Allocates \$750,000 for information and referral services for people impacted by data sharing of health and healthcare information in the apple health program
- Appropriations of various amounts to adjust the state system to federal requirements \$464,000; \$2,491,000; \$6,832,000, \$6,926,000 etc.
- \$20,000 FY 2026/\$91,000 FY 2027 and \$2,000,000 to expand Basic food employment and training program
- \$106,000 FY 2026 \$582,000 FY 2027 for SNAP increased quality control
- \$8,000 FY 2026/\$57,000 FY 2027 effective communication access for people with hearing disabilities as settlement agreement with US DOJ at special commitment center

### **Department of Children Youth and Families**

- \$35,000 for voluntary resolution agreement related to discrimination against parents with disabilities p 357 senate budget doc p 356 house budget doc—many allocations for legal fees related to this lawsuit
- \$920,000 establish regional disability liaison program from voluntary resolution agreement with US Dept HHS office for civil rights and US DOJ (house p 327)

### **Office of Superintendent of Public Instruction**

- \$164,000 to implement SB 5969 IEP transition plans (senate)
- \$16,000 for implementation SSB 6268 online access to special education complaints (Senate)
- Allows schools to use federal title II part A funding for trauma informed professional development related to restraint and isolation (house)